

Risk no.	Description	Possibility (max 5)	Impact (max 5)	Score (Pxl)	RAG	Action to Mitigate	Responsibility	Review Date
1	Finance General:			0				
1a	Unpredicted expense not accounted for in cash flow	2	4	8	Green	Working really closely with the treasurer and finance officer to identify and allocate all costs	John Smith	Apr-22
1b	Costs associated with Employment dispute not covered by funders	4	5	20	Red	Until we receive ET1 it is difficult to establish the level of risk or plan a response		Awaiting ET1
1c	Failure to secure sufficient funding for the transfer of the helpline	3	5	15	Yellow	Continue to engage funders and provide clear information	Janet Jones	Apr-22